

Nottinghamshire Police and Crime Commissioner – Notice of Decision

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DECISION OR INFORMATION:	Decision
DATE RECEIVED:*	13.07.21
REF: * (to be inserted by the OPCC)	2021.073

TITLE: Safer Streets 2 – Procurement Decisions

EXECUTIVE SUMMARY:

In July 2020, following a bid to the Home Office the PCC was awarded £550,000 Safer Streets funding for spend in 2020/21 to reduce acquisitive crime in two Local Super Output Areas (LSOAs) in Newark Nottinghamshire. Due to the success of this project in March 2021 a decision was agreed to provide PCC funding to continue the project for a further 12 months (see D/R 2021.044).

In May 2021, following further successful bids to the Home Office the PCC was awarded £432,000 Safer Streets 2 funding for spend in 2021/22 to reduce acquisitive crime in three local super output areas of Nottingham City and a further £432,000 Safer Streets 2 funding for spend in 2021/22 to reduce acquisitive crime in three local super output areas of Mansfield.

A decision is required by the PCC in relation to the procurement of both the target hardening work and CCTV supply and installation in relation to all the above funding.

INFORMATION IN SUPPORT OF DECISION: (eg report or business case)

In 2020 a framework was used to procure the services of J Tomlinson Ltd to undertake the target hardening work as part of the Safer Streets project in Newark. This contract has since been extended until the end of March 2022 to deliver the additional target hardening services associated with the Newark Safer Streets continuation funding (see D/R 2021.044).

Having sought procurement advice the contract with J Tomlinson Ltd is a measured term contract and therefore we can legally increase the value of the contract to include the additional target hardening work being undertaken as part of the Safer Streets 2 work in Nottingham City and Mansfield. This will enable consistency of service across all areas and mean the work can start in a timely manner given the funding as to be spent and delivered by the end of March 2022. In total the contract value will be varied by a total value of £524,006 for 2021/22 to be spilt between work in the three distinct geographical areas as follows:

Nottinghamshire Police and Crime Commissioner – Notice of Decision

Newark £25,000 £10,000	Target Hardening of Residential Properties Target Hardening Car Parks or Vehicles	
City £80,000 £281,006	Target Hardening of Residential Properties – Ring Door Bells Target Hardening of Residential Properties – (Student Residents)	
Mansfield £81,000 £57,000	Target Hardening of Residential Properties Target Hardening Car Parks or Vehicles	
In addition to the above target hardening contract as part of the Safer Streets 1 Newark project Central Security Systems Ltd were awarded a contract to supply and fit solar panel CCTV units. This contract was originally awarded following a request for quotes from a number of organisations. Due to the success of the work, Central Security Systems Ltd have since been awarded a new contract for the continuation work in Newark. This was awarded via a single		

awarded a new contract for the continuation work in Newark. This was awarded via a single tender award given the time limited nature of the funding and to ensure continuity of service. The proposal is to vary this contract to include an additional £12,000 which will cover the supply and installation of CCTV work in both Newark and Mansfield.

FINANCIAL INFORMATION

The provision of an additional £524,006 into the J Tomlinson Ltd target hardening contract would be made up of the following funding contributions:

- £10,000 from the PCC residual target hardening budget
- £25,000 from the PCC commissioning budget and Newark and Sherwood DC contribution
- £361,006 from the Nottingham City Safer Streets 2 Home Office funding
- £138,000 from the Mansfield Safer Streets 2 Home Office funding

The provision of an additional £12,000 for the Central Security Systems Ltd project will come from the Mansfield Safer Streets 2 Home Office funding.

Signature: Chief Finance Officer	
Date:	14/12/2021

Nottinghamshire Police and Crime Commissioner – Notice of Decision

Is any of the supporting information classified as non-public or confidential information?**			No	\boxtimes	
If yes, please state under which category from the guidance**					
DECISION:					
 To approve the following procurement decisions associated with the Safer Streets funding: To add an additional £524,006 to the J Tomlinson's Ltd target hardening contract for 2021/22 to be spilt between work in the three distinct geographical areas of Newark, Nottingham and Mansfield. 					
• To vary the central Security Systems Ltd CCTV contract to include an additional £12,000		00			

which will cover the supply and installation of CCTV work in both Newark and Mansfield.

OFFICER APPROVAL:				
I have been consulted about the proposal and confirm that the appropriate advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.				
Signature: Chief Executive	S.M. Cooll			
Date:	15/12/2021			

DECLARATION:

I confirm that I do not have any disclosable pecuniary interests in this decision and I take the decision in compliance with the Code of Conduct for the Nottinghamshire Office of the Police and Crime Commissioner. Any interests are indicated below:

The above request has my approval

Signature: Nottinghamshire Police & Crime Commissioner	Caroline Henry
Date:	16/12/2021