

The Office of the Police and Crime Commissioner budget 2024/25

The PCC budget is split into two specific elements. The first relates to the Democratic Core which are the costs directly associated with the elected PCC. If there was a Deputy PCC, their costs would also be in this budget. There is currently no Deputy PCC in Nottinghamshire.

The second relates to the Office of the Police and Crime Commissioner (OPCC). The OPCC exists to enable the PCC to carry out their legal responsibilities* and support the delivery of the Police & Crime Plan.

The budget is reviewed in detail every year. The detailed budget for 2024/25 is shown in the table below.

2024/25 Budget	
	£000
PCC Democratic Core	
Remuneration, NI & pension	102
Travel, Subsistence & other expenses, incl. Assoc. of PCCs	62
Total PCC Democratic Core	164
Office of the PCC	
Staff Costs incl travel/expenses	1,650
Audit/Legal & Professional Fees	272
Training & Conferences	44
ICT/Office Costs	56
Volunteers expenses/Audit Committee allowances/ICSP allowances	21
Engagement/research/consultation/ media	95
Commissioning, Structure Review, provision for Deputy PCC	500
Total Office of the PCC	2,637
Total	2,801

* The key PCC's responsibilities are:

- Holding the Chief Constable to account for the exercise of the Chief Constable's statutory functions, including ensuring an efficient and effective police force.
- Setting a Police and Crime Plan with the policing objectives for the area; the annual budget for policing in Nottinghamshire; and the PCC's annual report.
- Consulting, engaging and communicating with Nottinghamshire's communities.
- Convening community safety and criminal justice partners to ensure local priorities are joined up.
- Reviewing the Force's handling of complaints against the police.
- Appointing the Chief Constable.
- Commissioning services for victims, plus extended commissioning responsibilities including reducing reoffending, youth diversion and drug and alcohol services, and giving community grants.
- Bidding for and managing the use of specific grants. The office has received significant specific grant awards for 2024/25 of c£7m, (some £6m in 2023/24).